

**NATIONAL INSTITUTES OF HEALTH
Management Fund**

Detail of Positions

GRADE	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
ES-6	2	2	2
ES-5	2	2	2
ES-4	4	4	4
ES-3	2	2	2
ES-2	4	4	4
ES-1	1	1	1
Subtotal	15	15	15
Total - ES Salary	\$2,106,514	\$2,106,514	\$2,138,112
GM/GS-15	123	123	123
GM/GS-14	211	211	211
GM/GS-13	245	243	243
GS-12	298	296	295
GS-11	427	426	426
GS-10	81	81	81
GS-9	145	145	145
GS-8	108	108	108
GS-7	232	231	230
GS-6	94	92	92
GS-5	67	67	67
GS-4	38	38	38
GS-3	5	5	5
GS-2	3	3	3
GS-1	4	4	4
Subtotal	2,081	2,073	2,071
Grades established by Act of July 1, 1944 (42 U.S.C. 207):			
Assistant Surgeon General	0	0	0
Director Grade	46	46	46
Senior Grade	27	27	27
Full Grade	31	31	31
Senior Assistant Grade	27	27	27
Assistant Grade	8	8	8
Co-Step	1	1	1
Subtotal	140	140	140
Ungraded	771	765	765
Total permanent positions	2,307	2,296	2,294
Total positions, end of year	3,007	2,993	2,991
Total full-time equivalent (FTE) employment, end of year	2,923	2,907	2,905
Average ES level	ES-4	ES-4	ES-4
Average ES salary	\$142,500	\$142,500	\$144,638
Average GM/GS grade	12.4	12.4	12.4
Average GM/GS salary	\$64,659	\$66,599	\$67,598